

Mission: To become the "beloved community" through civic engagement: Dialogue / Education / Networking / Prayer / Action

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CommUNITY Breakfast Collaborative Inaugural Scholar-In-Residence 2021-2023 Colin McCrossan, MA History, Class of 2023, Villanova University

YEAR IN REVIEW Annual Impact Report FY 2021-2022

Greetings!

During Fiscal Year July 1, 2021, through June 30, 2022, the CommUNITY Breakfast Collaborative offered its annual signature event "Undoing Racism Day" plus two more! In response to the community and out of caution for the ongoing COVID 19 pandemic, all three events were held via Zoom.



The 2021 Undoing Racism Day event importantly provided a space for CoSaTIDE students and educational and religious experts not only to share on the key word "transparency" in DEI Discussions, but to moderate the event themselves, thanks to CoSaTIDE president, RHS 2022 graduate and event moderator Anika Jaswal. Special thanks also to Dr. Stevenson and Rev. Waller. Of 115 attendees from all over the country, 40 were new attendees, one of the bonuses of using Zoom.

Undoing Racism Day program recordings are available at this website page of the CommUNITY Breakfast Collaborative.



Since student voices were amplified at 2021 Undoing Racism Day, it was agreed it would be important to provide a space for parents and family voices at the January 26, 2022, event, also provided via Zoom. At this more informal program held on a Wednesday evening, there were 48 registered attendees who joined into the discussion. This program recording is available at the website of the CommUNITY Breakfast Collaborative.



Inaugural Scholar-In-Residence of the CommUNITY Breakfast Collaborative Colin McCrossan offered an update on his research at the April 3, 2022, event provided for free via Zoom titled "Hidden in Plain Sight: The History of Slavery and Main Line Faith Communities." There were 162 registrants for this event, which provided more insight into Main Line history which Colin investigates as part of his MA History studies at Villanova University. The \$500 stipend given to the Scholar-In-Residence provides needed encouragement to the Scholar engaging in work which is important to the Main Line community.

Scholar-In-Residence program recording is available at this website page of the CommUNITY Breakfast Collaborative.

	CommUNITY Breakfast Collaborative FY21-22 Income Statement (updated 8/3/22)
WSFS balance 7/1/21	3580.92
Income	425
2021 Annual Appeal	125
21-22 Donations	50
2022 Annual Appeal	500
2021 Annual Event	2343.47
2022 Annual Event*	655
*restricted	
Grant Applied	
5/9/2022	\$25,000
Grant Received	0
Total 21-22 income	3673.47
<u>Expenses</u>	
PayPal fees	-15.83
Professional Dev.	-300
Board Insurance	-612
Scholar-In-Residence	-250
Rent	-100
USPS PO BOX 135	-126
Graphic Designer	-225
2021 Event	-140
Total 21-22 Expenses	-1768.83
Net Income 21-22	1904.64
Beginning	
balance plus Net	
Income	5,485.56
WSFS balance 6/30/22	5,485.56

- **Income**. The Income Statement provided shows an annual net income which exceeds annual expenses.
- Volunteer resources. With the limited free volunteer resources of our seven-member board of directors, who double as board and event planning committee, some activities provided freely to the Main Line community were reduced. First, regular emailing of "curated upcoming events" of nonprofits of the Main Line and of the greater Philadelphia area was curtailed. The "Have Your Say" program was concluded.
- **Right Sizing**. Another change is regarding office resources. During the first quarter of the fiscal year, with the property of the Radnor United Methodist Church, Rosemont being gracefully given to the AME Church, and renamed St. John AME Church, Rosemont, the rent expense for the second half of the year was eliminated, when the CommUNITY Breakfast Collaborative offices which were opened in 2019, were closed. This seemed a prudent decision, too, during a pandemic. Right-sizing of this small but mighty nonprofit, which provides a space for civic engagement via dialogue, education, networking, prayer and action is an important action, so we can continue to do the work of anti-racism.
- **Strategic Planning**. Looking toward FY 2022-2023, we can inform you that the board of directors will be engaging in strategic planning, doing a SWOT analysis to identify Strengths, Weaknesses, Opportunities and Threats for the CommUNITY Breakfast Collaborative. Articulating annual goals and objectives more fully will be an outcome of this work.
- **Smart Growth, together**. We look forward to hearing from you too in structured ways, via methods such as survey and focus group. Now that we know this twelve-year long effort, first a steering committee of activist enterprising community leaders of a variety of faith traditions, and now a nonprofit 501(c)(3) organization, is an effort which continues to be relevant in our community, we want to engage in smart growth, with you. We look forward to these next planning steps and to the time soon, in 2023 when we can collaborate on the future of the CommUNITY Breakfast Collaborative.

If you would like to donate, please do so electronically at the website or via USPS, address above. Thank you for your support of the CommUNITY Breakfast Collaborative. We believe that we can become beloved community and we can only do so, together.

On behalf of the entire Board of Directors and Scholar-In-Residence,

Blessings for wonder-filled holy days! Joyful New Year!

Anne Patricia Minicozzi, MFA, MA